RESOURCING THE MARINE CORPS RESERVE

“ONE CORPS, ONE FIGHT, ONE STANDARD”

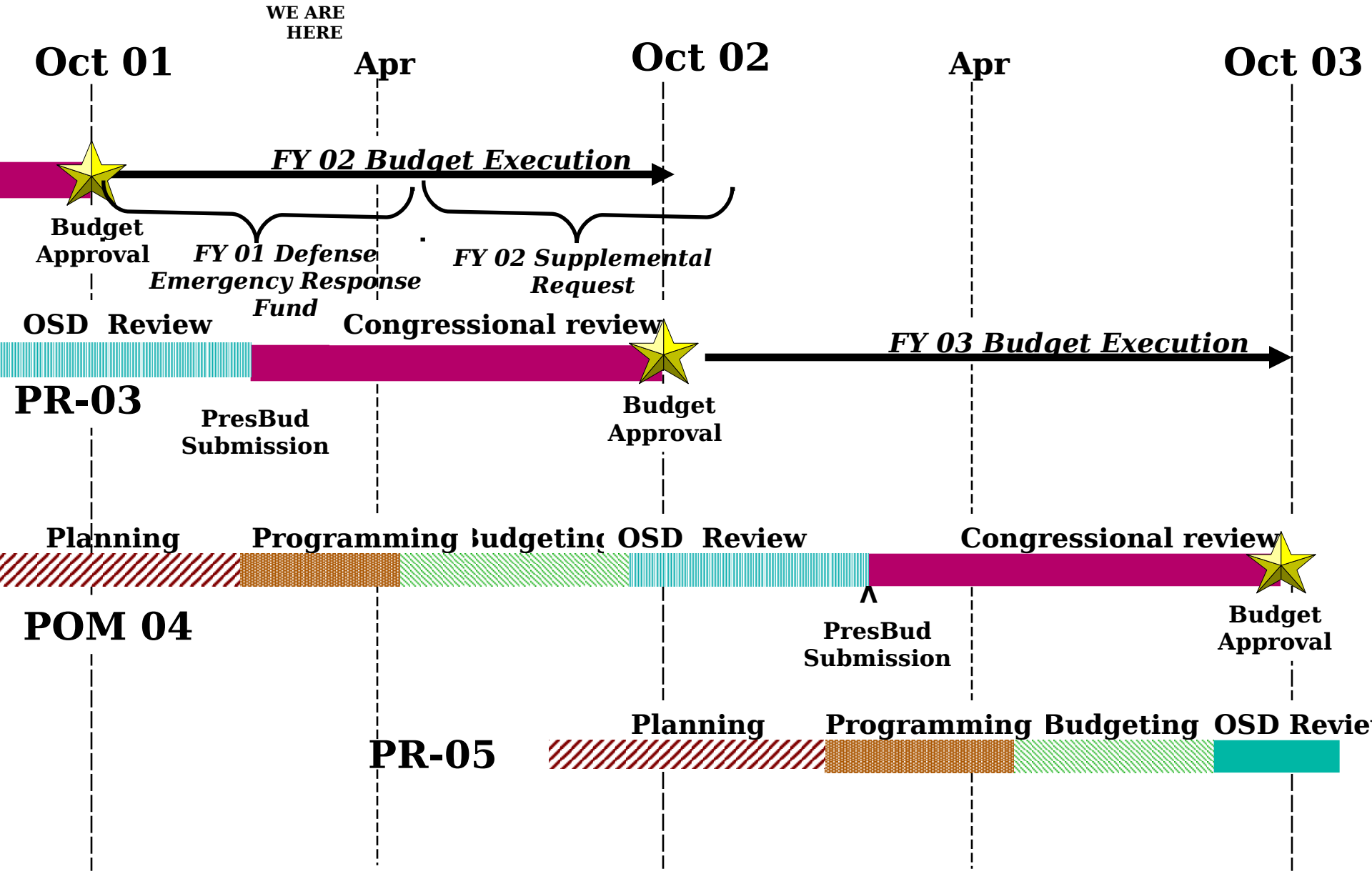
WE’RE FROM HEADQUARTERS MARINE CORPS !

(AND WE’RE HERE TO HELP)

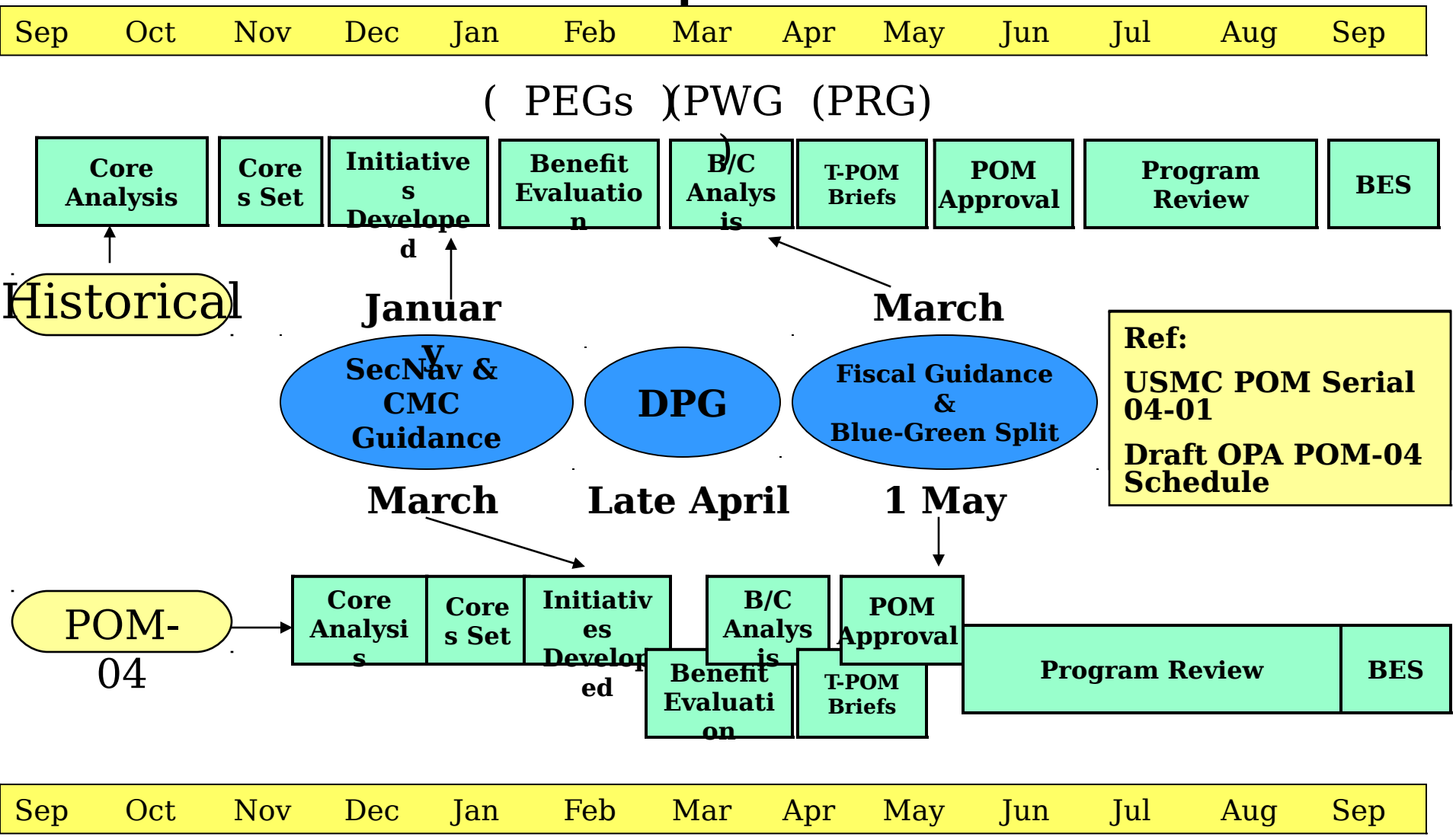
OVERVIEW

- National Guard and Reserve Equipment Report (NGREA)
- Equipment Management Brief (EMB)
- National Guard and Reserve Shortfall Priority List (RDT&E and Procurement (Formerly Tab P))
- 10543 Report
- Unfunded Priority List (UPL)
- National Guard and Reserve Equipment Appropriation (NGREA)
- Issues

Overlapping PPBS Cycles



USMC POM Timeline Comparison



NATIONAL GUARD AND RESERVE EQUIPMENT REPORT (NGRER)

- Annual report to Congress required by law
- Provides narrative overview of Marine Corps Reserve Equipment issues
- RA develops narrative based on variety of input
- Tables require assistance from MFR, I&L, SYSCOM, AVN, and MATCOM

NGRER EVENTS

- Coordination mtg with OSD/RA
- Narrative composition and table development
- AO draft submission
- Service Coordination Draft from OSD/RA
- Final Draft Review

EQUIPMENT MANAGEMEMENT BRIEF (EMB)

- Semi-annual brief to OSD RA (January and July)
- July brief covers equipment readiness (MATCOM provides)
- Expenditures of P-1R, Congressional Adds, and NGREA funding for 3 Fiscal Years
- Top 10 Reserve Equipment Issues
- Opportunity to tell Marine Corps Reserve story to OSD/RA

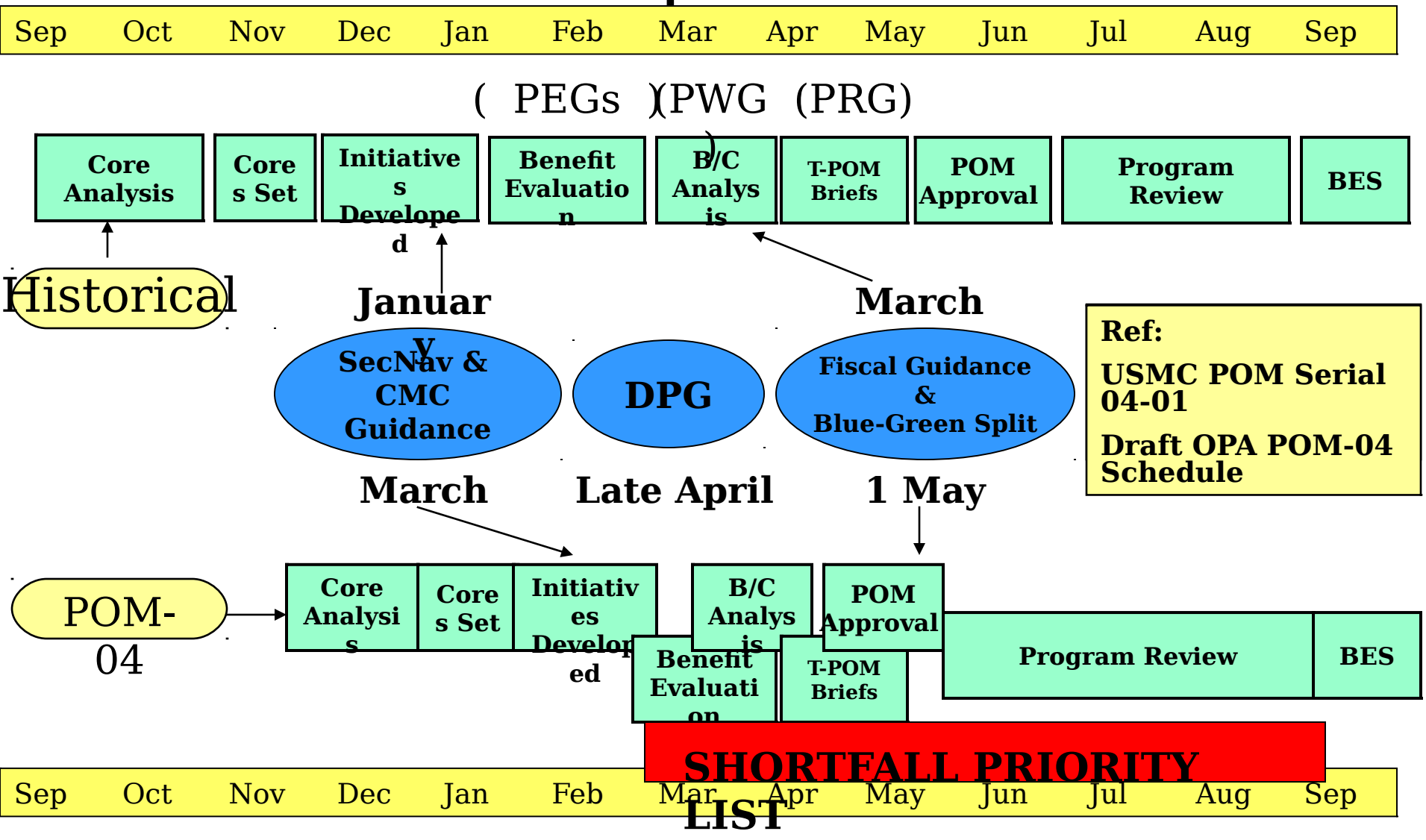
EQUIPMENT MANAGEMEMENT BRIEF (EMB) EVENTS

- Data Calls start in Sept (Jan Brief) and April (Jul brief)
- RAC builds brief from input received
- Draft brief forwarded to all contributors for review and update (Oct/May)
- Updated Draft to Dir, Reserve Affairs (Nov/Jun)
- Pre Brief to DASN/RA (2 weeks prior)
- Actual Brief to DASD/RA

NATIONAL GUARD AND RESERVE SHORTFALL PRIORITY LIST (RDT&E AND PMC)

- Annual submission to the POM
- List of 25-30 top unconstrained equipment shortfalls in the FYDP as determined by MFR and RA
- Formerly known as the Tab P submission
- Validated requirements for ground (T/E shortfalls) and Aviation (WSPD)

USMC POM Timeline Comparison



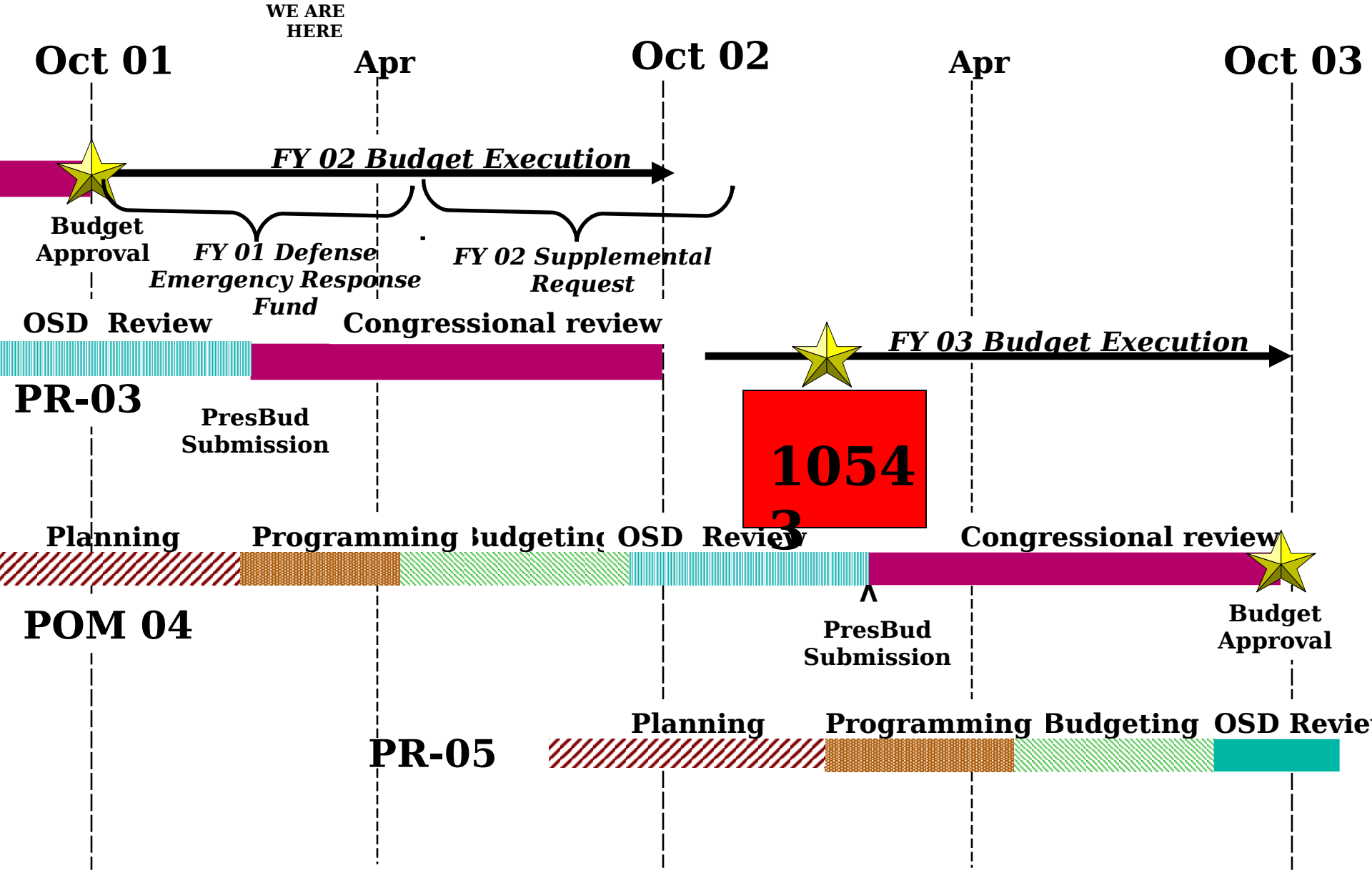
NATIONAL GUARD AND RESERVE SHORTFALL PRIORITY LIST (RDT&E AND PMC) EVENTS

- RAC announces data call during POM development.
- MFR provides raw data for list via shortfall database
- MFR provides updated approved list in priority order
- RAC submits list

10543 REPORT

- Required by 10 USC Section 10543
- Report is required when MILCON/MCNR and P-1R in PresBud is less than 90% of the average of the last two PresBuds
- Not required this year for procurement
- If required, listing of prioritized, validated , and executable requirements is due within 4 days of PresBud submission

Overlapping PPBS Cycles



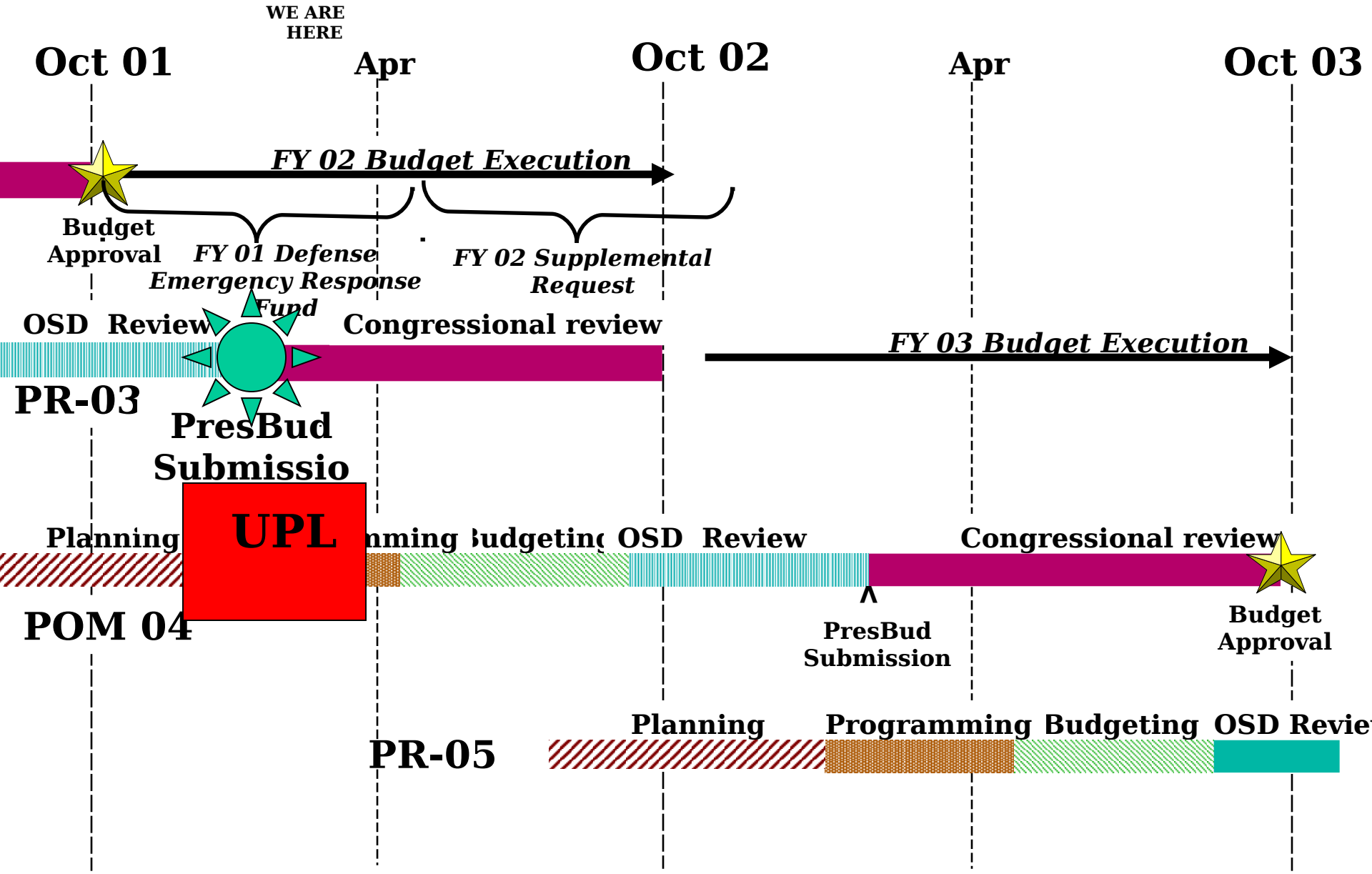
10543 REPORT EVENTS

- Data call initiated by OSD/RA after PresBud Submission
- Response due within 4 days of submission
- RAC and OSD/RA review PresBud to determine if report is required
- Not required, RAC submits letter to OSD/RA
- If required, MFR submits list to RAC for validation and submission to OSD/RA

UNFUNDED PRIORITY LIST (UPL) FOR EQUIPMENT

- Developed after PresBud submission
- Based on MFR validated and executable (FY of PresBud) shortfalls
- “Shopping list” for Congress to apply Congressional Adds or NGREA funds
- Funding is not guaranteed

Overlapping PPBS Cycles



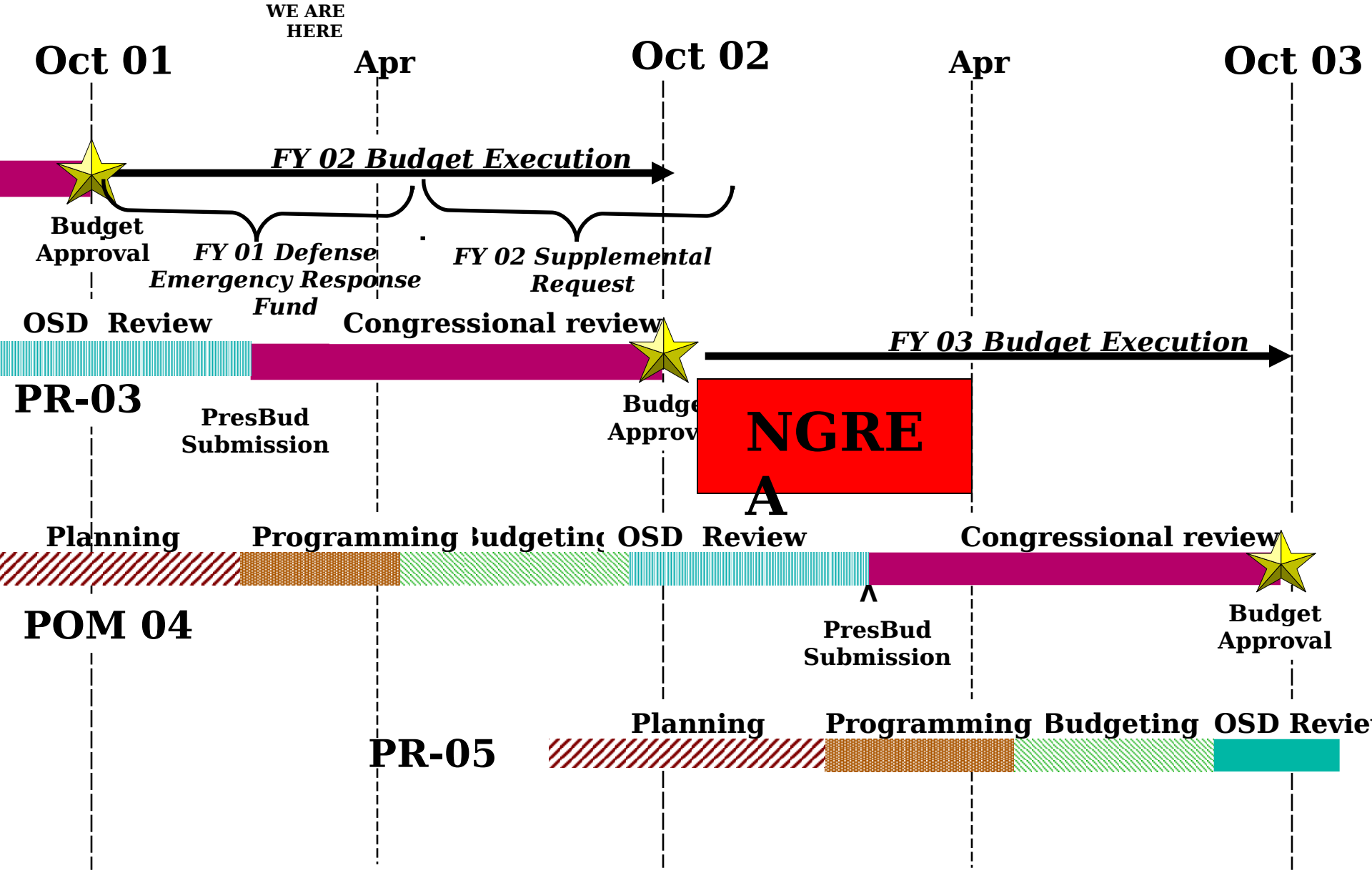
UNFUNDED PRIORITY LIST (UPL) FOR EQUIPMENT EVENTS

- After PresBud submission, RAC makes data call
- MFR G-5 submits validated, executable MARFORRES priority list
- RAC submits list to P&R and tracks
- P&R submits to CMC for signature
- Validation and updates throughout each step

NATIONAL GUARD AND RESERVE EQUIPMENT APPROPRIATION (NGREA)

- Congressional additions specifically for the Reserve Component
- Commenced in 1982 to compensate for shortfalls in Total Force funding
- Gradually reducing in size
- Valid and Executable requirements
- Procurement and RDTE funding only

Overlapping PPBS Cycles



NATIONAL GUARD AND RESERVE EQUIPMENT APPROPRIATION EVENTS

- Continuous validation of shortfall list
- NGREA is added in the authorization and appropriations acts
- Minimal advance warning
- RAC data call to MARFORRES for NGREA list, based on appropriation
- MFR submits list to RAC for validation
- RAC submits list to OSD/RA
- OSD/RA submits to Congress, 30 days later list is considered law.
- RAC tracks execution for life of funds

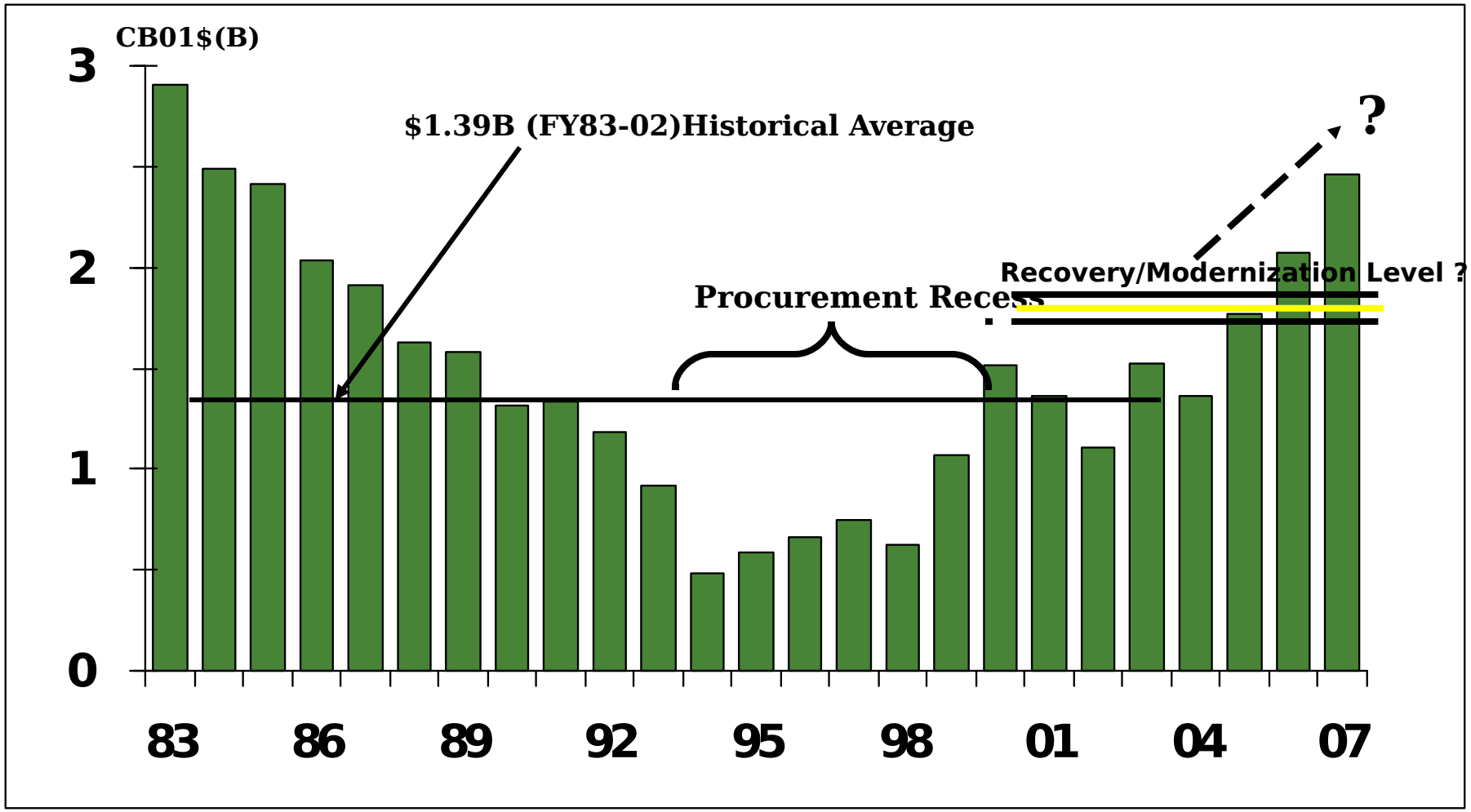
ISSUES

- Execution
- Updating the MARFORRES Shortfall Database
- Commitment/Obligation/Expenditure

BACKUP SLIDES

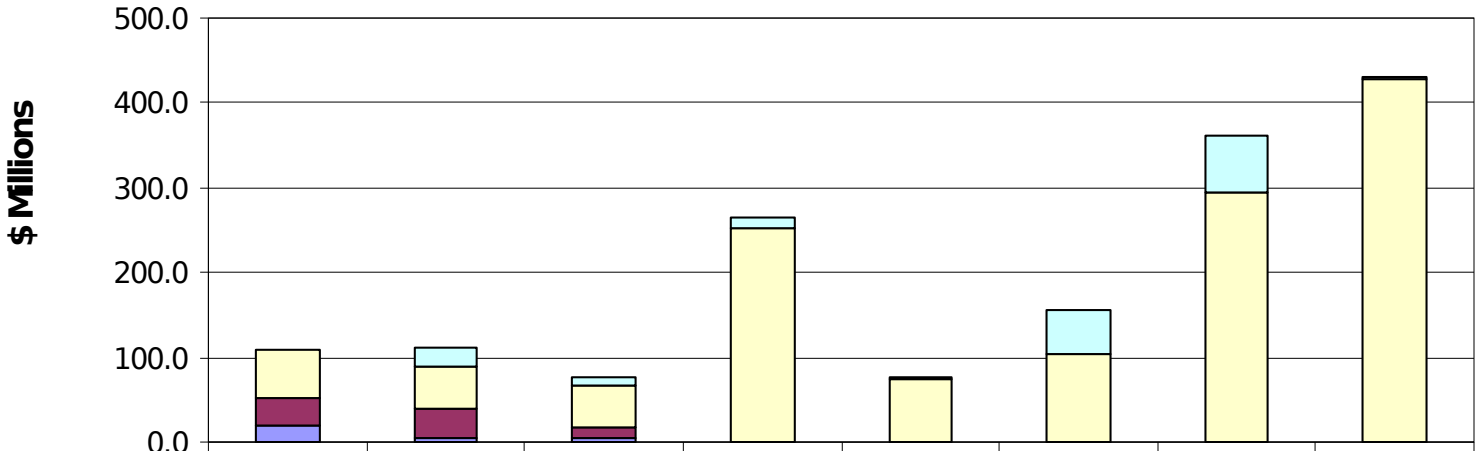
- COMPETITION IS FIERCE
- VALIDATION AND EXECUTABILITY ARE KEY!
- QUESTIONS???

Status of Procurement
(PMC & PANMC)



RESERVE EQUIPMENT FUNDING

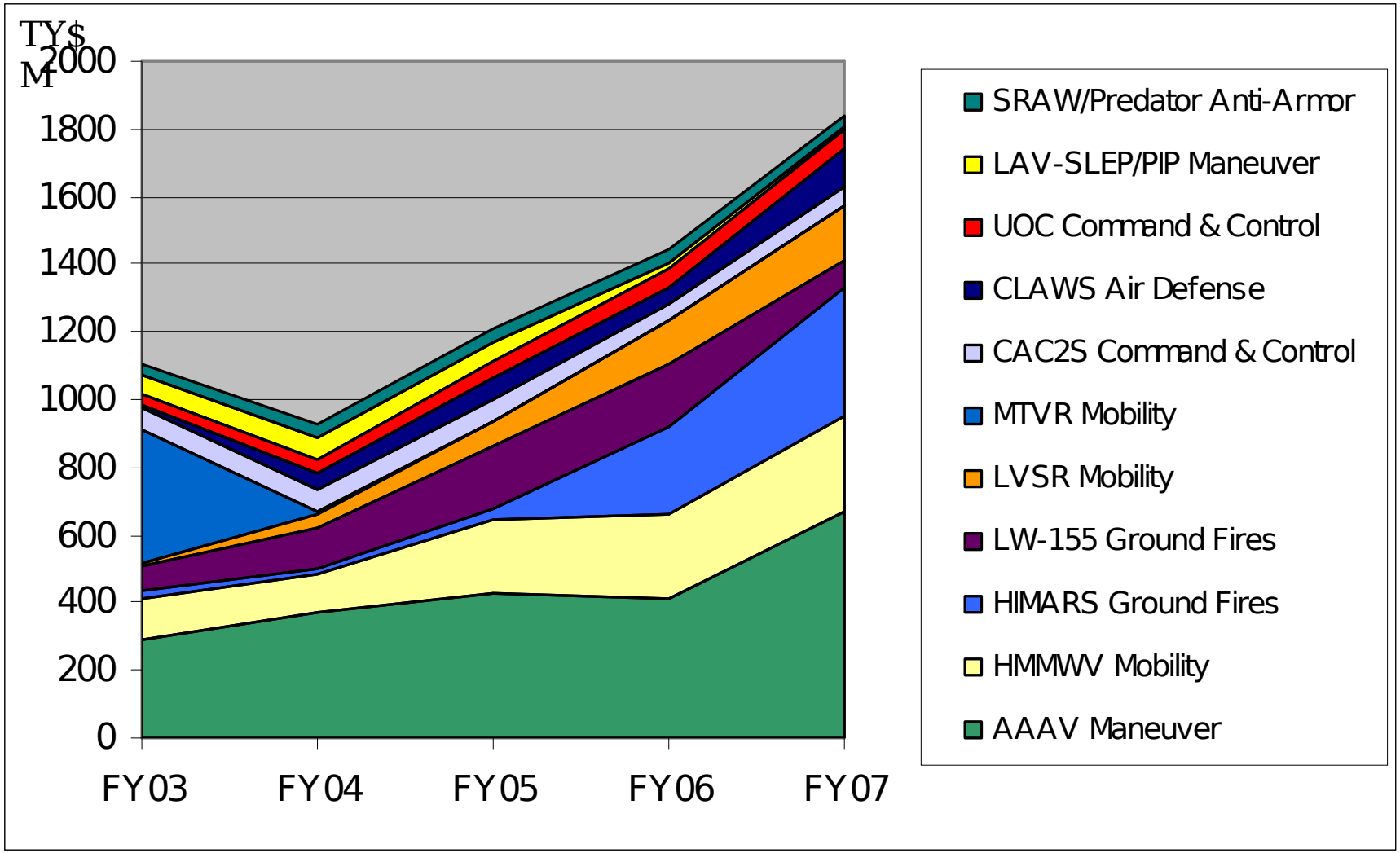
Reserve Modernization is on track



	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
USMCR AVIATION (P-1R)		23.0	11.7	11.8	2.8	51.3	67.8	3.0
PRES BUDGET (P-1R)	56.9	50.6	49.3	253.7	73.1	104.0	293.7	428.7
CONG ENHANCEMENTS	31.4	33.8	12.0					
NGREA APPROPRIATION	19.9	5.0	5.0					

Major Programs	FY01	FY02	FY03	FY04	FY05	FY06	FY07
MTVR			x				
HIMARS			x	x	x	x	x
LW155			x	x	x		
ECP-583	x	x	x	x	x	x	x
CH-53E HNVS KITS	x	x	x				

Top Ten Investment Programs



Top Ten programs account for 51% of all Investment dollars